

# Calaveras Council of Governments

## Tri-County STIP Funding Status

### Project Update Report

Prepared by Scott Maas, Maas & Associates  
Current Report Date: November 27, 2006

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#### SUMMARY

The Tri-County MOU I STIP program for Alpine, Amador and Calaveras counties included the development of four State highway projects. Two of the projects have now been completed and a third project is scheduled to be completed this month. The fourth project, the Angels Camp Bypass is scheduled to begin construction in 2007. New STIP funding provided by passage of Prop 1B will help cover the cost of unanticipated right of way and construction costs on the Angels Camp Bypass.

#### DISCUSSION

There were 4 State Transportation Improvement Program (STIP) funded State highway projects by Alpine, Amador and Calaveras counties which combined their STIP funds. The State Route (SR) 4 Arnold Passing Lane project was built in 2004. The SR 88 Cooks and Hams Stations Passing Lanes construction project was completed in November. The SR 49 Amador Bypass is scheduled for completion by December this year. The SR 4 Angels Camp Bypass is scheduled to begin construction in the spring of 2007. Each of the projects had unanticipated additional costs.

In November, the voters of California passed Proposition 1A and 1B. Prop 1A provides protection of gas tax for transportation purposes. Prop 1B provides 20 billion dollars for transportation projects. A portion of the Prop 1B funding will go towards additional STIP funding. The Tri-Counties can anticipate an additional \$9.2 million towards their STIP program. This funding will go toward unanticipated additional costs for the Angels Camp Bypass project. Prop 1B will also provide \$2.2 million for transit purposes and \$4.7 million toward local streets and roads to Calaveras County over the next several years. See attached funding list.

Target Date	Milestones	Comments
November 2006	Cooks and Hams passing lanes project completes construction.	Construction completed.
December 2006	Amador 49 Bypass scheduled for construction to be completed.	Construction completed.
June 2007	Angels Camp Bypass scheduled to begin construction.	Final Tri-County MOU I project begins construction.