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CALAVERAS COUNCIL
of GOVERNMENTS

MEMORANDUM

TO: Council Members

FROM: Interim Executive Director

DATE: August 29, 2006

SUBJECT: **ALLOCATION OF LOCAL TRANSPORTATION FUNDS
FOR 2006-07**

RECOMMENDATION

That the Council approve the attached resolutions allocating Local Transportation Funds for FY2006-07 for Administration purposes and the Bicycle Pedestrian Fund.

BACKGROUND

Each year, a prime responsibility of the CCOG is to allocate Local Transportation Funds (LTF). These are monies collected as ¼ cent of the sales tax on purchases made within the County and returned to the CCOG as LTF as defined under the Transportation Development Act (TDA). .

DISCUSSION

The allocations for FY2006-07 are presented as separate resolutions: One for allocation of LTF to the CCOG for administration of the TDA in the amount of \$130,000 and the second resolution allocating \$14,400 for the Bicycle Pedestrian Fund. (In October, the CCOG will approve a separate resolution allocating FY2006-07 LTF to Calaveras Transit.) If, at the end of the fiscal year there are any excess LTF available, they may be made available to Calaveras Transit and/or the remainder to the County and City to be claimed for streets and roads.

It is recommended that the Council approve the two attached allocation resolutions.