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CALAVERAS COUNCIL
of GOVERNMENTS

MEMORANDUM

TO: Council Members

FROM: Interim Executive Director

DATE: October 3, 2006

SUBJECT: Circulation Study – LSC Contract Amendment

RECOMMENDATION

It is recommended the Council authorize staff to amend LSC's current contract to provide additional funding in the amount of \$7,945 to complete the Countywide Circulation Study. RSTP funds will be the funding source.

BACKGROUND

In March, 2005 the CCOG hired LSC Transportation Consultants to provide services necessary for a study of Circulation in the County. In September 2006, the County Public Works Department updated the land use data and traffic model. This new information is important to the Circulation Study. LSC has requested additional funding to include the new information. LSC has completed approximately 60% of the project.

DISCUSSION

The County Public Works Department recently updated the land use data for the Copperopolis and Valley Springs areas. The traffic model was also updated. This information is very important for developing the Circulation Study. LSC Transportation Consultants is now updating their data with the new traffic model information.

Listed below are the additional tasks that will be completed.

- Additional Task 1: Update review of recent reports and studies to include project updates. Review and update circulation study with the new land use forecasts and the new traffic model information.
- Additional Task 2: Update LOS analysis to analyze average weekday summer conditions instead of summer Friday conditions. The County has changed the design period from summer Friday to average summer weekday. Update analysis accordingly.
- Additional Task 3: Preparation of Working Paper #3 to present the results of the public input meetings that were held in community areas which would require an additional trip.

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- Additional Task 4: Presentation to Steering Committee Second Draft Report for comment prior to the CCOG presentation. Revise the document after receiving the Steering Committee comments before presenting to the CCOG. This would require one additional meeting and one additional round of revisions to the document.

LSC is requesting an additional \$7,945 to accomplish the work listed above. Funding is available from RSTP funds. The LSC contract would change from \$60,000 to 67,945.