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CALAVERAS COUNCIL  
of GOVERNMENTS

## MEMORANDUM

**TO:** Council Members  
**FROM:** Interim Executive Director  
**DATE:** October 3, 2006  
**SUBJECT:** **Executive Director's Report**

Listed below is the status of the following projects:

### **2006 Calaveras County Bicycle and Pedestrian Plan**

Request for Proposal Notice

- One proposal received from Alta Planning + Design
- It is recommend by the TAC that this firm be hired
- The kick-off meeting will be on 10-25 at 2:00 p.m. at CCOG Office

Proposed Steering Committee Members

- Paul Petersen or designee – Bear Valley (Golden Chain Bicycle Club)
- Maureen Pilati – Copperopolis
- Larry and Debbie Mier – Copperopolis
- Barbara Sullivan – Rancho Calaveras
- David Carr – San Andreas
- Lance Campbell –
- Burt Dumesnil – Railroad Flat
- Bill Lorenz – USFS
- Rob Houghton or designee – County Public Works Department
- Tim Shearer or designee – City of Angels
- Annette Clark – Caltrans

### **2006 Arnold Rural Livable Community Plan**

Request for Proposals – A verbal report on the number of proposals received will be given at the meeting

- 10-5-06 Proposals Due
- 10-13-06 Steering Committee reviews proposals
- 10-16-06 through 10-19-06 Steering Committee hold interviews if necessary
- 10-20-06 Steering Committee recommends consulting firm to prepare plan
- 11-8-06 CCOG approves contract with consulting firm
- 11-15-06 Consulting firm begins work on plan

Steering Committee – More members are needed!

- Warren Wilkes or designee – Ebbetts Pass Fire District
- Derek Oliver – Arnold area

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- Dan Emerson – Arnold area
  - Paul Petersen or designee – Bear Valley (Golden Chain Bicycle Club)
  - Rob Houghton or designee – County Public Works Department
  - Stephanie Moreno or designee – County Planning Department
  - Annette Clark – Caltrans

#### Steering Committee Representation Categories

- Bicycle User
- Pedestrian User
- Transit User
- Senior Citizen Representative
- School Representative
- Homeowner Association Representative
- Greater Arnold Business Association Representative
- Ebbetts Pass River & Trails Alliance Representative
- Sierra Business Council Representative
- A member of the County Board of Supervisors or designee
- Caltrans

#### Selection Committee for Steering Committee Members

- Councilmember from CCOG
- District 4 County Supervisor
- CCOG staff

#### **U Plan Update**

GIS Coordinator, Dave Pastizzo, attended a U Plan meeting at ACTC. Dave Pastizzo and I are scheduled to meet with the Building Department on October 12<sup>th</sup> to obtain the 10 year permit history. This information is needed for the U Plan. This information will then be forwarded to UC Davis to develop the draft GIS model.

The following schedule for U Plan is proposed:

- 10-12-06 Building permit info obtained
- 10-15-06 County data submitted to UC Davis
- 11-15-06 First Draft U Plan prepared
- 11-15-06 U Plan meeting
- 1-1-07 Draft U Plan for CCOG presentation

The County will be making software purchases as well as hiring a part time GIS person to be able to work with the U Plan model.

#### **TE Update**

##### **Sierra Logging Museum Shay Restoration**

The Sierra Logging Museum has used their funds to do the boiler test on the Shay locomotive. The test will determine if it is feasible to get the locomotive operating again. The results of the test are expected around November 1<sup>st</sup>. If this project goes forward, a public agency such as the CCOG will need to be the sponsor and lead on the project.

### Angels Camp Sidewalk and Landscaping

The City has decided to pursue early funding on this project beginning around February 2007. A request to CTC for funding will be submitted during this time. The draft schedule is as follows:

- 2-15-07 submit request for funding to CTC
- 4-25-07 CTC approves funding
- 5-1-07 Project Authorization request submitted
- 6-1-07 Begin environmental documentation
- 6-3-08 Complete environmental work

### Cosgrove Creek Bikeway

The Valley Springs Parks and Recreation is working on determining the exact location for the bikeway trail. The trail must have public access and a trail head with parking at both ends. Once this has been established, then a new scope of work is developed and request for funding can begin.

### Mokelumne Hill Streetscape

The Mokelumne Hill streetscape scope of work is being rewritten to eliminate ineligible work and include projects that will fit the funding available. The Mokelumne Hill Veterans are proposing to improve the front of the community hall, add street lighting and create cobble stone looking pedestrian paths. Once the scope of work is determined, then funding can be requested for this project.

### Ebbetts Pass Scenic Byway Implementation Plan

CCOG is a project coordinator on the Ebbetts Pass Scenic Byway Implementation Plan project with the Ebbetts Pass River and Trail Alliance and others. This project is waiting for the release of \$25,000 of federal funds which will include a \$6,250 match from the CCOG 06-07 Overall Work Program. It is anticipated the federal funds in the amount of 25,000 will be available around January 2007. The project will establish a steering committee, a logo for byway identification, a marketing work plan and prioritize 10 projects in the corridor management plan.

### RTP Update

The County Public Works Department has completed getting the new land use data for Copperopolis and Valley Springs and updating the traffic model. The RTP consultant, LSC Transportation Consultants, has begun work on Technical Memorandum #2 – future conditions. The proposed schedule is as follows:

- 11-1-06 LSC completes data collection for Tech Memo #2
- 11-15-06 Possible meeting with steering committee to review Tech Memo #2
- 12-1-06 Possible public meetings on draft RTP

### Airport Land Use Update

The Calaveras County Airport needs to update their airport land use compatibility plan (ALUCP). CCOG will be providing staff assistance and matching funds for this project. The project is currently waiting for confirmation that funding has been released for this project.

### Recent Meetings Attended

The following are meetings that I attended since the July 12<sup>th</sup> COG meeting:

- September 14<sup>th</sup> – Brief meeting at District 10 with Kome re Pool Station and Angels Camp Bypass projects

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- September 15<sup>th</sup> – Rural Counties Task Force meeting in Sacramento
  - September 20<sup>th</sup> – TAC meeting at Calaveras COG office
  - September 21<sup>st</sup> – Meeting with Chip Walker re Moke Hill TE Grant
  - September 21<sup>st</sup> – Meeting with Renee Chapman re San Andreas planning grant application
  - September 28<sup>th</sup> – Wagon Trail Co-Op meeting at District 10
  - September 28<sup>th</sup> – Air Quality emission's budget meeting at District 10

### **Planned Meetings**

The following are meetings that I plan on attending:

- October 12<sup>th</sup> – Meeting with Ebbetts Pass Chair and staff re Marketing Grant
- October 12<sup>th</sup> – Meeting with Dave Pastizzo and Building Department re permit history for U Plan
- October 13<sup>th</sup> – Arnold Community Plan Steering Committee Meeting in Arnold
- October 18<sup>th</sup> – TAC meeting at CCOG Office
- October 19<sup>th</sup> – Meeting at District 10 re possible Prop 1B CMIA funding for Calaveras
- October 25<sup>th</sup> – Bike and Ped Plan kick-off meeting at CCOG

Note: PDT meetings for Angels Camp Bypass, Wagon Trail, and Pool Station have not been set yet. The next U Plan meeting will be held in either October/November once the date has been determined.