

**Calaveras Council of Governments
State Route 4, Angels Camp Bypass
Project Update Report**

Attachment 11a

Prepared by Scott Maas, Maas & Associates
Current Report Date: November 27, 2006

SUMMARY

Caltrans has received funding for construction of the Angels Camp Bypass due to the efforts of the Calaveras Council of Governments (CCOG) and its partners Amador County Transportation Commission and Alpine County Local Transportation Commission. However, there have recently been unanticipated cost increases for right of way acquisition and new cost estimates to construct the project. Caltrans is requesting an additional \$12,840,000 of State Transportation Improvement Program (STIP) funds in order to deliver this project.

DISCUSSION

Caltrans Right of Way division has been working on acquisition of properties. During this process, it was found that an additional \$7.75 million is needed to complete the acquisition process. Also, Caltrans Headquarters has reviewed the construction cost estimate and has determined that an additional \$5.09 million is needed for construction and construction support based on current bids being received on other projects. 75% of the \$12.84 million cost increase, or \$9.63 million, will need to be paid with Regional Improvement Program (RIP – Tri-County shares) funds. 25% of the \$12.84 million cost increase, or \$3.21 million, will need to be paid with Interregional Improvement Program (IIP – State shares) funds. See attached spreadsheet.

Caltrans is requesting approval of an additional \$9.63 million RIP funds from the Calaveras Council of Governments. Caltrans will also be requesting approval from the Amador County Transportation Commission and the Alpine County Local Transportation Commission for these additional funds per the Tri-County MOU STIP funding agreement. Caltrans will be present to answer any questions regarding the unanticipated cost increases.

Meanwhile, local businesses in the right of way, have received notice from Caltrans to vacate by October 8th. There is one business which has not moved and this is being handled by the court process. Relocation of utilities has begun and is anticipated to be completed around February 2007. Caltrans would like to see all utilities moved prior to construction work so there are no change orders or “work around” additional costs. It is anticipated that the project will go out to bid in April 2007, awarded in June 2007 and begin work around August 2007.

PROJECT SCHEDULE

Current Project Schedule as of 7/1/05	Responsible Person	Date Scheduled	Date Completed
• PA&ED - Completed	L. Brangham	5/1/02	6/30/02
• PS&E 8/04	M. Hutchinson	6/1/06	6/1/06
• ROW (Cert 3)	M. Rodrigues	6/1/06	6/16/06
• RTL 11/04	J. Pinne	7/1/06	7/1/06
• ROW (Cert 2)	M. Rodrigues	2/1/07	
• <i>Advertise for construction 3/05, 4/07</i>	G. Magsayo	4/07	
• <i>Bid Opening</i>	G. Magsayo	5/07	
• <i>Award</i>	G. Magsayo	7/07	
• <i>Contract Approval</i>	G. Magsayo	7/07	
• Begin construction	G. Magsayo	8/1/07	
• Complete construction 6/07, 3/09	G. Magsayo	11/1/09	

