

**County of Calaveras
 Budgeted Employee Cost
 Draft Budget
 Fiscal Year 2007-08**

H.S.A 90-10 Contribution Model

	Wage	Uniform Allow	PERS Employer	PERS Employee	Medicare	LTD	Health Insurance	Life Insurance	Total Emp. Cost
Projected Dptmnt. Total	<u>220,581.60</u>	<u>0.00</u>	<u>73,445.32</u>	<u>14,498.51</u>	<u>3,003.26</u>	<u>4,912.08</u>	<u>32,697.32</u>	<u>666.00</u>	<u>349,804.09</u>
Budget Total	<u>220,581.60</u>	<u>0.00</u>	<u>73,445.32</u>	<u>14,498.51</u>	<u>3,003.26</u>	<u>969.33</u>	<u>35,700.00</u>	<u>459.00</u>	<u>348,657.02</u>

This Budget assumes costs for health coverage for all eligible positions. The current approved budget does not. Employees will have until December 31, 2007 to enroll. Enrollment ends January 1, 2008 for the calendar year.

